

HFCL Limited: Ongoing CSR Projects



S. No.	Name of Ongoing CSR Projects	Date of Commencement of Project	Existing Date of Completion	Budgeted Project Cost (₹)	Funds Disbursed (₹)	Pending Grant (₹)	Revised Project Cost after Extension (₹)	Extended Period of Project Completion
1.	Specialized Mobile Medicare Unit (SMMU), Solan	28-03-2016	31-10-2021	2,05,49,196	1,66,49,194	39,00,002	-	-
2.	Mobile Medicare Unit (MMU), Goa	28-03-2016	31-07-2022	1,76,57,346	1,22,66,576	53,90,770	-	-
3.	Mobile Medicare Unit (MMU), Sardarshahar	09-09-2016	31-01-2023	1,89,52,689	1,18,94,133	70,58,556	-	-
4.	Mobile Medical Clinics (MMC), Ghazipur	12-10-2017	23-10-2023	1,92,52,000	1,05,52,000	87,00,000	-	-
5.	PEHAL-Sardarshahar	02-11-2017	31-03-2023	33,06,800	22,55,600	10,51,200	-	-
6.	Mobile Medical Clinics (MMC), Hyderabad	14-03-2018	13-03-2021	1,27,95,016	93,73,016	34,22,000	27,56,000	13-03-2022
7.	Hariprem Society	10-04-2018	01-02-2022	1,75,50,000	1,53,00,000	22,50,000	-	-
8.	Shah Foundation	06-11-2020	31-03-2023	1,25,00,000	1,25,00,000	0	-	-
9.	Foundation for Pluralistic Research & Empowerment	24-12-2020	31-03-2022	2,00,00,000	2,00,00,000	0	-	-
10.	Teach to Lead: Annual Education for 40 students (12000* 40)	19-03-2021	31-03-2022	4,80,000	4,80,000	0	-	-
11.	Asparsh Hospice: RCBHCT Building Fund	22-03-2021	31-03-2022	5,00,000	5,00,000	0	-	-
12.	National Heart Institute	01-04-2021	31-03-2022	16,25,000	0	16,25,000	-	-
13.	COVID-19 Vaccination Program & Miscellaneous Projects/ Programs	01-04-2021	31-03-2022	27,15,097	0	27,15,097	-	-
14.	Miscellaneous	-	-	1,49,535	-	1,49,535	-	-
Total				14,80,32,679	11,17,70,519	3,62,62,160	27,56,000	