



HIMACHAL FUTURISTIC COMMUNICATIONS LTD.

Regd. Office : 8, Electronics Complex, Chambaghat, Solan-173213 (Himachal Pradesh)

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2013

(Rs. in Lacs)

Part-I

Sl. No.	Particulars	Three Months Ended	Preceding three months ended	Corresponding three months Ended in the previous year	Year to date figure for the current period ended	Year to date figure for the previous year ended	Previous Year Ended
		Dec. 31, 2013	Sep. 30, 2013	Dec. 31, 2012	Dec. 31, 2013	Dec. 31, 2012	March 31, 2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
2	Net sales/income from Operations (Net of excise duty)	58,132.04	50,402.95	13,944.50	134,367.79	38,012.08	60,534.95
	Expenses						
	a) Cost of materials/services consumed	39,972.50	36,561.72	6,327.37	94,021.45	18,554.21	30,611.78
	b) Purchases of stock-in-trade	1,349.51	-	-	1,349.51	1,266.70	1,290.77
	c) Changes in inventories of finished goods, work in progress and stock in Trade	169.78	(287.86)	409.36	(409.92)	102.73	(178.78)
	d) Employee benefits expenses	5,090.38	4,830.74	2,748.93	13,399.64	6,487.32	9,774.13
	e) Depreciation/Impairment and Amortisation expenses	515.27	480.57	444.92	1,444.68	1,245.95	1,667.65
	f) Other expenses	4,314.51	3,113.80	1,908.72	9,943.19	5,350.59	7,863.33
	g) Bad debts, advances & Miscellaneous balances written off (net)	527.05	26.33	108.72	750.22	218.84	2,914.98
	Total Expenses	51,939.00	44,725.30	11,948.02	120,498.77	33,226.34	53,943.86
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	6,193.04	5,677.65	1,996.48	13,869.02	4,785.74	6,591.09
4	Other Income	167.29	107.32	228.51	496.73	2,114.06	2,592.98
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	6,360.33	5,784.97	2,224.99	14,365.75	6,899.80	9,184.07
6	Finance costs	812.25	769.41	644.09	2,273.04	2,057.07	2,718.16
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	5,548.08	5,015.56	1,580.90	12,092.71	4,842.73	6,465.91
8	Exceptional items - expenses /(income)	-	-	233.97	-	815.08	981.87
9	Profit/(Loss) from ordinary activities before tax (7-8)	5,548.08	5,015.56	1,346.93	12,092.71	4,027.65	5,484.04
10	Tax expenses	1,163.07	1,051.01	270.09	2,537.27	795.21	1,059.30
	MAT credit Entitlement	(1,163.07)	(1,051.01)	(270.09)	(2,537.27)	(795.21)	(1,055.30)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	5,548.08	5,015.56	1,346.93	12,092.71	4,027.65	5,480.04
12	Extraordinary items - expenses /(Income)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	5,548.08	5,015.56	1,346.93	12,092.71	4,027.65	5,480.04
14	Paid-up Equity Share Capital (Face value of Re.1/- each)	12,393.77	12,393.77	12,393.77	12,393.77	12,393.77	12,393.77
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	50,656.16
16	Earning per Share(of Re 1/- each) - (not annualised)						
	(a) Before Extraordinary items - Basic	0.44	0.39	0.10	0.94	0.29	0.40
	- Diluted	0.44	0.39	0.10	0.94	0.29	0.40
	(b) After Extraordinary items - Basic	0.44	0.39	0.10	0.94	0.29	0.40
	- Diluted	0.44	0.39	0.10	0.94	0.29	0.40

Part-II

PARTICULARS OF SHAREHOLDING							No. of Complaints
1	Public shareholding						
	- Number of shares	760,074,380	759,799,800	759,799,800	760,074,380	759,799,800	759,799,800
	- Percentage of shareholding	61.33	61.30	61.30	61.33	61.30	61.30
2	Promoters and promoter group shareholding						
	a) Pledged / encumbered : No. of shares	240,756,000	240,756,000	180,431,001	240,756,000	180,431,001	180,431,001
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	50.23	50.23	37.64	50.23	37.64	37.64
	Percentage of shares (as a % of the total share capital of the Company)	19.43	19.43	14.56	19.43	14.56	14.56
	b) Non- encumbered : No. of shares	238,543,214	238,543,214	298,868,213	238,543,214	298,868,213	298,868,213
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	49.77	49.77	62.36	49.77	62.36	62.36
	Percentage of shares (as a % of the total share capital of the Company)	19.25	19.25	24.11	19.25	24.11	24.11
	Particulars						No. of Complaints
	B. INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter						Nil
	Received during the quarter						3
	Disposed of during the quarter						3
	Remaining unresolved at the end of the quarter						Nil

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lacs)

Sl. No.	Particulars	Three Months Ended	Preceding three months ended	Corresponding three months Ended in the previous year	Year to date figure for the current period ended	Year to date figure for the previous year ended	Previous Year Ended
		Dec. 31, 2013	Sep. 30, 2013	Dec. 31, 2012	Dec. 31, 2013	Dec. 31, 2012	March 31, 2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
	a. Telecom Products	10,862.69	6,515.35	3,314.83	22,079.62	8,935.51	11,219.59
	b. Turnkey Contracts and Services	47,269.35	43,887.60	10,629.67	112,288.17	29,076.57	49,315.36
	Total	58,132.04	50,402.95	13,944.50	134,367.79	38,012.08	60,534.95
	Less: Inter segment revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	58,132.04	50,402.95	13,944.50	134,367.79	38,012.08	60,534.95
2	Segment Results Profit/(Loss) before tax and interest for each segment						
	a. Telecom Products	700.59	70.22	(31.22)	422.83	(489.88)	(2,173.45)
	b. Turnkey Contracts and Services	5,631.27	5,730.73	2,318.22	14,025.33	6,240.90	10,276.62
	Total	6,331.86	5,800.95	2,287.00	14,448.16	5,751.02	8,103.17
	Less: i. Interest	812.25	769.41	644.09	2,273.04	2,057.07	2,718.16
	ii. Other un-allocable expenditure net off un-allocable income	(28.47)	15.98	295.98	82.41	(333.70)	(99.03)
	Total Profit before Tax	5,548.08	5,015.56	1,346.93	12,092.71	4,027.65	5,484.04
3	Capital Employed						
	a. Telecom Products	38,828.42	39,045.92	33,601.06	38,828.42	33,601.06	35,811.22
	b. Turnkey Contracts and Services	11,911.28	7,337.87	6,561.98	11,911.28	6,561.98	5,559.04
	Total capital employed in segments	50,739.70	46,383.79	40,163.04	50,739.70	40,163.04	41,370.26
	Add: Un-allocable corporate assets less liabilities	32,452.95	31,260.78	29,484.49	32,452.95	29,484.49	29,729.67
	Total capital employed in Company	83,192.65	77,644.57	69,647.53	83,192.65	69,647.53	71,099.93

Notes: 1. The above results have been reviewed by the Audit committee and taken on record by the Board of Directors at its meeting held on 18th January, 2014 and the Statutory Auditors have carried out Limited Review of the same. 2. The Auditor's Comments in their report on the Annual Accounts for the financial year ended 31st March, 2013 and in the Limited Review Report of the quarter under review have been addressed as under: i) The Company has made adequate provisions for doubtful debts. ii) The Company has obtained substantial number of confirmations from trade receivables, payables, lenders etc. 3. Figures of the previous periods have been regrouped/rearranged wherever considered necessary.

By Order of the Board

Sd/-

(Mahendra Nahata)

Managing Director

Place : New Delhi

Date : 18th January, 2014